

RESOLUTION NO. 2025-1

A RESOLUTION OF THE BOARD OF SUPERVISORS OF INDIAN RIVER SOIL AND WATER CONSERVATION DISTRICT, VERO BEACH, FLORIDA, ADOPTED A BUDGET FOR THE 2024-2025 FISCAL YEAR.

WHEREAS, certain appropriation and expenditure to the adopted Fiscal Year 2024-2025 Budget are to be made by resolution pursuant to section 129.06(2), Florida Statutes; and

WHEREAS, the Board of Supervisors of Indian River Soil and Water Conservation District of Indian River County, Florida, has convened a public hearing on this date.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Indian River Soil and Water Conservation District, Vero Beach, Florida, as follows:

SECTION I

The Fiscal Year 2024-2025 Budget be and hereby is set forth in Exhibit "A" upon adoption of this Resolution.

SECTION II

A copy of the adopted budget(s) shall be filed in the office of the Indian River Soil and Water Conservation District office as a public record.

SECTION III

The resolution shall become effective immediately upon adoption.

This Resolution was moved for adoption by Supervisor _____, and the motion was seconded by Supervisor _____ and, upon being put to a vote, the vote was as follows:

Chairman Robert C. Adair, Jr. _____
Supervisor Dr. David L. Cox _____
Supervisor Christine Kelly-Begazo _____
Supervisor George F. Hamner, Jr. _____

The Chairman thereupon declared this Resolution duly passed and adopted
This _____ day of October, 2024.

INDIAN RIVER COUNTY, FLORIDA
Chairman, Board of Supervisors
of Indian River Soil and Water
Conservation District

Attest: Christine Kelly-Begazo
Secretary/Treasurer

By: _____
Robert C. Adair, Jr.

By: _____
Christine Kelly-Begazo

**Indian River Soil and Water Conservation District
Proposed Budget FY 2024/2025**

Be it resolved that the amounts for the fiscal year beginning October 1, 2024, and for the purposes shown below are hereby appropriated as follows:

IRSWCD		10/01/2024 to 9/30/2025		Total
Budget				
Revenue/Income <i>In-Kind</i>		BOCC	\$73,201.00	
		FDACS Cost-Share Revenue	\$277,500.00	
		Miscellaneous Income	\$10,282.00	
		Total Revenue	\$360,983.00	\$360,983.00
Expenditures				
Salaries	<i>In-Kind</i>	Regular Salaries	\$43,733.00	
		Total Salaries	\$43,733.00	\$43,733.00
Benefits		Social Security	\$2,422.00	
		Retirement Contribution	\$5,961.00	
		Insurance-Life & Health	\$13,863.00	
		Workers Compensation	\$67.00	
		OPEB Expense	\$149.00	
		Medicare Matching	\$567.00	
	<i>In-Kind</i>	Total Benefits	\$23,029.00	\$23,029.00
	<i>In-Kind</i>	Total Salaries & Benefits	\$66,762.00	
Operating Expenditures	<i>In-Kind</i>	All Travel	\$1,994.00	
		Postage	\$40.00	
		Internal Printing	\$1,832.00	
		All Office Supplies	\$800.00	
		Computer Software	\$75.00	
		Dues-Memberships	\$1,458.00	
		Tuition/Registration Fee	\$240.00	
<i>In-Kind</i>		Total Operating Expenses	\$6,439.00	\$6,439.00
Education Programs		Supervisor Training \$79. x 5=\$395	\$395.00	
		Poster	\$582.00	
		Sponsorships	\$1,500.00	\$2,477.00
FDACS Cost-Share		Cost-Share Distribution	\$250,000.00	
Audit			\$15,000.00	
Admin Fee 5%			\$12,500.00	
Liability Insurance			\$1,156.00	
Travel/Meals		\$575.00 @ 4 trips	\$1,000.00	
Software/Office Supplies			\$649.00	
Miscellaneous		Miscellaneous	\$5,000.00	
			\$285,305.00	\$285,305.00
		Total Expenditures		\$360,983.00