

**RESOLUTION NO. 2025-1**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF INDIAN RIVER SOIL AND WATER CONSERVATION DISTRICT, VERO BEACH, FLORIDA, ADOPTED A BUDGET FOR THE 2024-2025 FISCAL YEAR.**

**WHEREAS**, certain appropriation and expenditure to the adopted Fiscal Year 2024-2025 Budget are to be made by resolution pursuant to section 129.06(2), Florida Statutes; and

**WHEREAS**, the Board of Supervisors of Indian River Soil and Water Conservation District of Indian River County, Florida, has convened a public hearing on this date.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of Indian River Soil and Water Conservation District, Vero Beach, Florida, as follows:

**SECTION I**

The Fiscal Year 2024-2025 Budget be and hereby is set forth in Exhibit "A" upon adoption of this Resolution.

**SECTION II**

A copy of the adopted budget(s) shall be filed in the office of the Indian River Soil and Water Conservation District office as a public record.

**SECTION III**

The resolution shall become effective immediately upon adoption.

This Resolution was moved for adoption by Supervisor Hamner, and the motion was seconded by Supervisor Kelly-Begazo and, upon being put to a vote, the vote was as follows:

|                                   |            |
|-----------------------------------|------------|
| Chairman Robert C. Adair, Jr.     | <u>Yes</u> |
| Supervisor Dr. David L. Cox       | <u>Yes</u> |
| Supervisor Christine Kelly-Begazo | <u>Yes</u> |
| Supervisor George F. Hamner, Jr.  | <u>Yes</u> |

The Chairman thereupon declared this Resolution duly passed and adopted  
This \_\_\_\_ day of October, 2024.

INDIAN RIVER COUNTY, FLORIDA  
Chairman, Board of Supervisors  
of Indian River Soil and Water  
Conservation District

By:   
Robert C. Adair, Jr.

Attest: Christine Kelly-Begazo  
Secretary/Treasurer

By: Christine Kelly-Begazo  
Christine Kelly-Begazo

**Indian River Soil and Water Conservation District**  
**Approved 10/07/2024: Budget FY 2024/2025**

Be it resolved that the amounts for the fiscal year beginning October 1, 2024,  
and for the purposes shown below are hereby appropriated as follows:

| IRSWCD                               |                | 10/01/2024 to 9/30/2025              |                     | Total               |
|--------------------------------------|----------------|--------------------------------------|---------------------|---------------------|
| Budget                               |                |                                      |                     |                     |
| <b>Revenue/Income <i>In-Kind</i></b> |                | <b>BOCC</b>                          | \$73,201.00         |                     |
|                                      |                | <b>FDACS Cost-Share Revenue</b>      | \$277,500.00        |                     |
|                                      |                | <b>Miscellaneous Income</b>          | \$10,282.00         |                     |
|                                      |                | <b>Total Revenue</b>                 | <b>\$360,983.00</b> | <b>\$360,983.00</b> |
| <b>Expenditures</b>                  |                |                                      |                     |                     |
| <b>Salaries</b>                      | <i>In-Kind</i> | Regular Salaries                     | \$43,733.00         |                     |
|                                      |                | <b>Total Salaries</b>                | <b>\$43,733.00</b>  | \$43,733.00         |
| <b>Benefits</b>                      |                | Social Security                      | \$2,422.00          |                     |
|                                      |                | Retirement Contribution              | \$5,961.00          |                     |
|                                      |                | Insurance-Life & Health              | \$13,863.00         |                     |
|                                      |                | Workers Compensation                 | \$67.00             |                     |
|                                      |                | OPEB Expense                         | \$149.00            |                     |
|                                      |                | Medicare Matching                    | \$567.00            |                     |
|                                      | <i>In-Kind</i> | <b>Total Benefits</b>                | <b>\$23,029.00</b>  | \$23,029.00         |
|                                      | <i>In-Kind</i> | <b>Total Salaries &amp; Benefits</b> | <b>\$66,762.00</b>  |                     |
| <b>Operating Expenditures</b>        |                |                                      |                     |                     |
|                                      | <i>In-Kind</i> | All Travel                           | \$1,994.00          |                     |
|                                      |                | Postage                              | \$40.00             |                     |
|                                      |                | Internal Printing                    | \$1,832.00          |                     |
|                                      |                | All Office Supplies                  | \$800.00            |                     |
|                                      |                | Computer Software                    | \$75.00             |                     |
|                                      |                | Dues-Memberships                     | \$1,458.00          |                     |
|                                      |                | Tuition/Registration Fee             | \$240.00            |                     |
| <i>In-Kind</i>                       |                | <b>Total Operating Expenses</b>      | <b>\$6,439.00</b>   | \$6,439.00          |
| <b>Education Programs</b>            |                |                                      |                     |                     |
|                                      |                | Supervisor Training \$79. x 5=\$395  | \$395.00            |                     |
|                                      |                | Poster                               | \$582.00            |                     |
|                                      |                | Sponsorships                         | \$1,500.00          | \$2,477.00          |
| <b>FDACS Cost-Share</b>              |                |                                      |                     |                     |
|                                      |                | Cost-Share Distribution              | \$250,000.00        |                     |
| <b>Audit</b>                         |                |                                      | \$15,000.00         |                     |
| <b>Admin Fee 5%</b>                  |                |                                      | \$12,500.00         |                     |
| <b>Liability Insurance</b>           |                |                                      | \$1,156.00          |                     |
| <b>Travel/Meals</b>                  |                | \$575.00 @ 4 trips                   | \$1,000.00          |                     |
| <b>Software/Office Supplies</b>      |                |                                      | \$649.00            |                     |
| <b>Miscellaneous</b>                 |                | Miscellaneous                        | \$5,000.00          |                     |
|                                      |                |                                      | <b>\$285,305.00</b> | \$285,305.00        |
|                                      |                | <b>Total Expenditures</b>            |                     | <b>\$360,983.00</b> |