

**RESOLUTION NO. 2024-1**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF INDIAN RIVER SOIL AND WATER CONSERVATION DISTRICT, VERO BEACH, FLORIDA, ADOPTED AN AMENDED BUDGET FOR THE 2023-2024 FISCAL YEAR.**

**WHEREAS**, certain appropriation and expenditure amendments to the adopted Fiscal Year 2023-2024 Budget are to be made by resolution pursuant to section 129.06(2), Florida Statutes; and

**WHEREAS**, the Board of Supervisors of Indian River Soil and Water Conservation District of Indian River County, Florida, has convened a public hearing on this date.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of Indian River Soil and Water Conservation District, Vero Beach, Florida, as follows:

**SECTION I**

The Fiscal Year 2023-2024 Budget be and hereby is amended as set forth in Exhibit "A" upon adoption of this Resolution.

**SECTION II**

A copy of the adopted budget(s) shall be filed in the office of the Indian River Soil and Water Conservation District office as a public record.

**SECTION III**

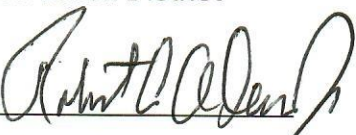
The resolution shall become effective immediately upon adoption.

This Resolution was moved for adoption by Supervisor Hammer, and the motion was seconded by Supervisor Kelly-Begazo and, upon being put to a vote, the vote was as follows:

Chairman Robert C. Adair, Jr.	<u>Yes</u>
Supervisor Dr. David L. Cox	<u>Yes</u>
Supervisor Christine Kelly-Begazo	<u>Yes</u>
Supervisor George F. Hamner, Jr.	<u>Yes</u>

The Chairman thereupon declared this Resolution duly passed and adopted  
This \_\_\_\_ day of October, 2024.

INDIAN RIVER COUNTY, FLORIDA  
Chairman, Board of Supervisors  
of Indian River Soil and Water  
Conservation District

By:   
Robert C. Adair, Jr.

Attest: Christine Kelly-Begazo  
Secretary/Treasurer

By: Christine Kelly-Begazo  
Christine Kelly-Begazo

Exhibit "A"

Indian River Soil and Water Conservation District Amended Budget FY 2023-2024

Be it resolved that the amounts for the fiscal year beginning October 1, 2023, have been amended and for the purposes shown below are hereby appropriated as follows:

IRSWCD Budget	10/01/2023 to 9/30/2024	Approved/ Adopted	Total	Amended FY 2023/2024	Rounded
<b>Revenue/Income</b> <i>In-Kind</i>	<b>BOCC</b>	\$69,553.00		\$69,046.61	
	<b>FDACS Revenue</b>	\$105,675.00		\$75,944.64	
	<b>Miscellaneous Income</b>	\$1,784.00		\$11,421.00	
	<b>Total Revenue</b>	<b>\$177,012.00</b>	<b>\$177,012.00</b>	<b>\$156,412.25</b>	<b>\$156,413.00</b>
<b>Expenditures</b>					
<b>Salaries</b>	<i>In-Kind</i> Regular Salaries	\$41,018.00		\$42,124.42	
	<i>In-Kind</i> Overtime	\$0.00		\$0.00	
	<b>Total Salaries</b>	<b>\$41,018.00</b>	<b>\$41,018.00</b>	<b>\$42,124.42</b>	<b>\$42,124.00</b>
<b>Benefits</b>	Social Security	\$2,246.00		\$2,255.29	
	Retirement Contribution	\$5,567.00		\$5,723.33	
	Insurance-Life & Health	\$13,820.00		\$13,826.07	
	Workers Compensation	\$60.00		\$55.33	
	OPEB Expense	\$392.00		\$392.00	
	Medicare Matching	\$526.00		\$527.45	
	<i>In-Kind</i> <b>Total Benefits</b>	<b>\$22,611.00</b>	<b>\$22,611.00</b>	<b>\$22,779.47</b>	<b>\$22,780.00</b>
	<i>In-Kind</i> <b>Total Salaries &amp; Benefits</b>	<b>\$63,629.00</b>		<b>\$64,903.89</b>	
<b>Operating Expenditures</b>	<i>In-Kind</i> All Travel	\$1,994.00		\$741.26	
	Postage	\$30.00		\$0.00	
	Internal Printing	\$1,832.00		\$1,802.81	
	All Office Supplies	\$320.00		\$266.31	
	Computer Software	\$50.00		\$32.34	
	Dues-Memberships	\$1,458.00		\$1,300.00	
	Tuition/Registration Fee	\$240.00		\$0.00	
<i>In-Kind</i>	<b>Total Operating Expenses</b>	<b>\$5,924.00</b>	<b>\$5,924.00</b>	<b>\$4,142.72</b>	<b>\$4,143.00</b>
<b>Education Programs</b>	Poster Contest	\$650.00		\$1,159.00	
<b>FDACS Cost-Share</b>	Cost-Share Distribution	\$95,444.00		\$75,944.64	
<b>Audit</b>		\$3,000.00		\$8,000.00	
<b>Liability Insurance</b>		\$1,065.00		\$1,273.00	
<b>Travel/Meals</b>	\$575.00 @ 4 trips	\$2,300.00		\$339.44	
<b>Software/Office Supplies</b>				\$649.00	
<b>Miscellaneous</b>	Miscellaneous	\$5,000.00			
		<b>\$107,459.00</b>	<b>\$107,459.00</b>	<b>\$87,365.08</b>	<b>\$87,366.00</b>
	<b>Total Expenditures</b>		<b>\$177,012.00</b>		<b>\$156,413.00</b>